

# EXHIBIT 159

**Table 3: FY2022-23 Budget Letter**  
**Level 1 Base Cost and Level 2 Reward Incentive**

School System	MFP Funded Membership City/Parish School Systems, New Type 2 Charter Schools, & RSD/Type 5 Charter Schools Per EdLink 2-1-22	22%		6%		150%		60%		7,500	37,500	37,500	Total Weighted Add-On Student Units	Total Weighted Membership and Units	Per Pupil Amount	\$4,015	Total Level 1 Costs	Local Cost Allocation of Level 1 (Deduction for Property, Sales, and Other Revenues)	
		Economically Disadvantaged (ED)	Add-On Student Units	Career & Technical Education Units (CTE)	Add-On Student Units	Students with Disabilities (SWD)	Add-On Student Units	Gifted and Talented Students (GT)	Add-On Student Units	Economy-of-Scale: If < 7,500, then 7,500 less February Membership	Economy-of-Scale Percent Support	Add-On Student Units							
		Per EdLink 2-1-22	Per EdLink 2-1-22	Per EdLink 10-1-21	Per SER 2-1-22	Per SER 2-1-22	Per SER 2-1-22	Per SER 2-1-22	Per SER 2-1-22	Per SER 2-1-22	Per SER 2-1-22	Per SER 2-1-22							
FY2022-23		1	(2a)	2	(3a)	3	(4a)	4	(5a)	5	(6a)	(6b)	6	7	8	9	10	11	
May 2023		(T8, C34)	Link to ED Tab in Student Count File	C2a x 22%	Link to CTE Tab in Student Count File	C3a x 6%	Link to SWD Tab in Student Count File	C4a x 150%	Link to GT Tab in Student Count File	C5a x 60%	If C1 < 7,500, 7,500 - C1, 0	C6a + 37,500	C1 x C6b	C2 + C3 + C4 + C5 + C6	C1 + C7	Resolution	C8 x C9	(T6, C8)	
1	Acadia	9,174	6,499	1,430	3,715.0	223	1,123	1,685	66	40	0	0.000%	0	3,377	12,551	\$4,015	\$50,391,382	\$12,055,337	
2	Allen	3,820	2,561	563	1,791.5	107	456	684	30	18	3,680	9.813%	375	1,748	5,568	\$4,015	\$22,354,583	\$3,598,418	
3	Ascension	23,338	12,662	2,786	12,464.0	748	2,469	3,704	520	312	0	0.000%	0	7,549	30,887	\$4,015	\$124,011,225	\$44,512,546	
4	Assumption	2,837	2,011	442	1,407.5	84	443	665	88	53	4,663	12.435%	353	1,597	4,434	\$4,015	\$17,802,313	\$4,340,173	
5	Avoyelles	5,109	4,052	891	3,727.0	224	632	948	13	8	2,391	6.376%	326	2,397	7,506	\$4,015	\$30,135,024	\$5,936,417	
6	Beauregard	5,530	3,204	705	2,188.0	131	898	1,347	55	33	1,970	5.253%	290	2,507	8,037	\$4,015	\$32,267,153	\$8,836,810	
7	Bienville	1,938	1,503	331	886.0	53	300	450	55	33	5,562	14.832%	287	1,154	3,092	\$4,015	\$12,415,441	\$6,265,724	
8	Bossier	22,007	12,247	2,694	7,880.5	473	3,234	4,851	1,187	712	0	0.000%	0	8,730	30,737	\$4,015	\$123,410,541	\$34,000,562	
9	Caddo	35,166	24,935	5,486	12,667.0	760	4,430	6,645	1,708	1,025	0	0.000%	0	13,916	49,082	\$4,015	\$197,062,303	\$65,633,252	
10	Calcasieu	28,911	18,131	3,989	11,028.0	662	4,858	7,287	754	452	0	0.000%	0	12,390	41,301	\$4,015	\$165,823,114	\$79,944,159	
11	Caldwell	1,464	1,049	231	994.0	60	286	429	41	25	6,036	16.096%	236	980	2,444	\$4,015	\$9,811,317	\$1,753,880	
12	Cameron	1,084	811	178	523.5	31	170	255	60	36	6,416	17.109%	185	686	1,770	\$4,015	\$7,107,721	\$6,364,732	
13	Catahoula	1,102	916	202	695.5	42	158	237	3	2	6,398	17.061%	188	670	1,772	\$4,015	\$7,114,830	\$1,360,503	
14	Claiborne	1,719	1,469	323	813.5	49	376	564	147	88	5,781	15.416%	265	1,289	3,008	\$4,015	\$12,077,887	\$2,695,404	
15	Concordia	3,226	2,617	576	1,814.0	109	406	609	88	53	4,274	11.397%	368	1,714	4,940	\$4,015	\$19,834,290	\$4,009,148	
16	DeSoto	4,665	2,865	630	3,199.5	192	497	746	190	114	2,835	7.560%	353	2,034	6,699	\$4,015	\$26,898,268	\$16,207,848	
17	East Baton Rouge	44,962	36,989	8,138	19,604.0	1,176	5,170	7,755	1,324	794	0	0.000%	0	17,863	62,825	\$4,015	\$252,243,258	\$122,561,912	
18	East Carroll	768	745	164	450.0	27	93	140	0	0	6,732	17.952%	138	468	1,236	\$4,015	\$4,963,630	\$1,196,984	
19	East Feliciana	1,666	1,276	281	696.0	42	242	363	36	22	5,834	15.557%	259	966	2,632	\$4,015	\$10,568,522	\$3,937,965	
20	Evangeline	5,448	3,975	875	2,219.0	133	895	1,343	110	66	2,052	5.472%	298	2,714	8,162	\$4,015	\$32,771,452	\$6,317,499	
21	Franklin	2,717	2,273	500	1,180.0	71	470	705	111	67	4,783	12.755%	347	1,689	4,406	\$4,015	\$17,690,144	\$3,486,373	
22	Grant	2,776	2,096	461	1,998.0	120	564	846	10	6	4,724	12.597%	350	1,783	4,559	\$4,015	\$18,303,151	\$2,214,987	
23	Iberia	11,216	8,377	1,843	5,491.0	329	1,603	2,405	366	220	0	0.000%	0	4,797	16,013	\$4,015	\$64,290,188	\$17,505,052	
24	Iberville	4,192	3,330	733	1,393.5	84	495	743	143	86	3,308	8.821%	370	2,014	6,206	\$4,015	\$24,918,240	\$18,344,532	
25	Jackson	2,052	1,336	294	1,434.0	86	248	372	96	58	5,448	14.528%	298	1,108	3,160	\$4,015	\$12,686,093	\$4,011,614	
26	Jefferson	48,447	40,848	8,987	18,380.0	1,103	6,468	9,702	2,763	1,658	0	0.000%	0	21,449	69,896	\$4,015	\$280,633,082	\$128,185,051	
27	Jefferson Davis	5,203	3,307	728	3,625.0	218	774	1,161	94	56	2,297	6.125%	319	2,481	7,684	\$4,015	\$30,851,757	\$7,138,942	
28	Lafayette	33,709	21,834	4,803	15,424.5	925	3,180	4,770	1,407	844	0	0.000%	0	11,343	45,052	\$4,015	\$180,884,382	\$74,030,261	
29	Lafourche	13,387	9,652	2,123	8,039.5	482	1,384	2,076	246	148	0	0.000%	0	4,829	18,216	\$4,015	\$73,138,886	\$24,549,965	
30	LaSalle	2,421	1,515	333	907.0	54	290	435	31	19	5,079	13.544%	328	1,169	3,590	\$4,015	\$14,414,734	\$2,935,466	
31	Lincoln	6,177	3,932	865	3,017.0	181	1,110	1,665	254	152	1,323	3.528%	218	3,081	9,258	\$4,015	\$37,172,414	\$13,188,279	
32	Livingston	26,330	18,013	3,963	15,034.5	902	3,614	5,421	932	559	0	0.000%	0	10,845	37,175	\$4,015	\$149,258,147	\$25,474,097	
33	Madison	1,226	1,158	255	899.5	54	200	300	12	7	6,274	16.731%	205	821	2,047	\$4,015	\$8,218,914	\$2,470,276	
34	Morehouse	3,266	2,723	599	1,697.5	102	540	810	12	7	4,234	11.291%	369	1,887	5,153	\$4,015	\$20,688,789	\$4,768,765	
35	Natchitoches	5,109	4,621	1,017	3,497.5	210	603	905	154	92	2,391	6.376%	326	2,549	7,658	\$4,015	\$30,747,351	\$10,311,537	
36	Orleans	44,494	38,109	8,384	10,465.0	628	6,713	10,070	2,147	1,288	0	0.000%	0	20,370	64,864	\$4,015	\$260,427,274	\$111,297,767	
37	Ouachita	17,809	11,253	2,476	7,388.0	443	2,539	3,809	711	427	0	0.000%	0	7,154	24,963	\$4,015	\$100,226,606	\$22,766,049	
38	Plaquemines	3,658	2,641	581	111.0	7	528	792	206	124	3,842	10.245%	375	1,878	5,536	\$4,015	\$22,227,209	\$17,009,195	
39	Pointe Coupee	2,534	1,953	430	878.5	53	462	693	40	24	4,966	13.243%	336	1,535	4,069	\$4,015	\$16,336,825	\$9,613,643	
40	Rapides	20,767	13,596	2,991	11,125.0	668	3,022	4,533	519	311	0	0.000%	0	8,503	29,270	\$4,015	\$117,519,130	\$32,350,566	
41	Red River	1,169	1,054	232	626.5	38	170	255	13	8	6,331	16.883%	197	730	1,899	\$4,015	\$7,623,009	\$4,731,020	

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Level 1 Base Cost and Level 2 Reward Incentive**